

## Businesses are supported to grow

Jobs created as a result of the Council's support

Jobs created and safeguarded

Number of jobs created and safeguarded as a result of the Council's support.

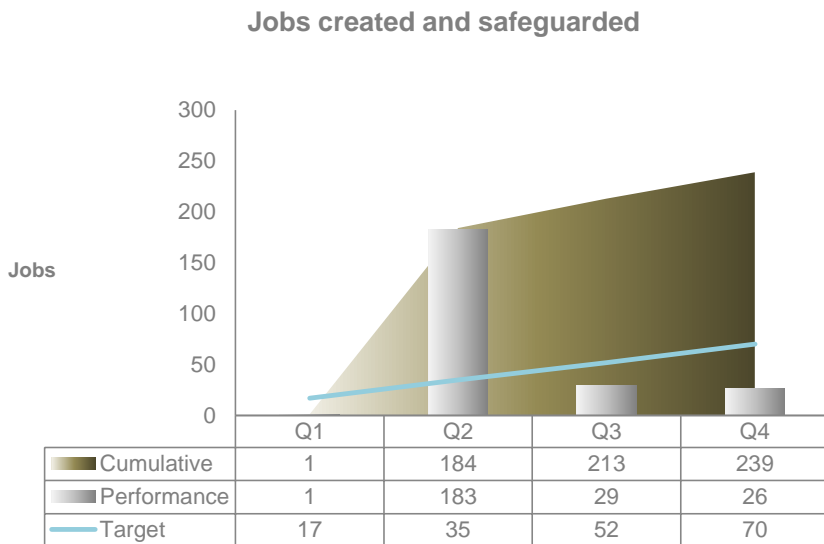


### Achieved

**239**  
Jobs  
Quarter 4 March 2017

↓

**70**  
Jobs  
Target for March 2017

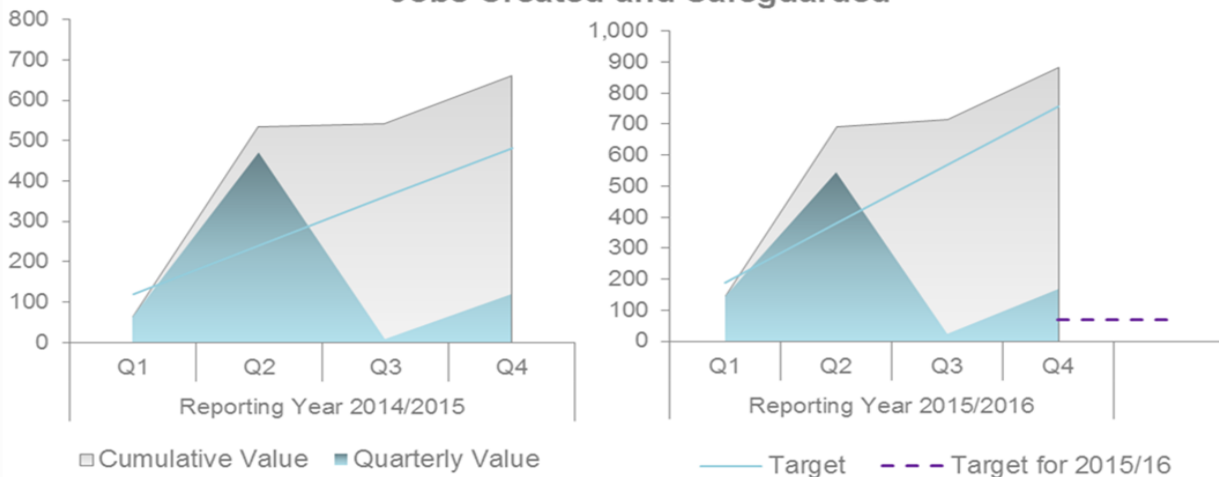


#### About the latest performance

There were 18 New Jobs Created and 8 Jobs Safeguarded through the work with Economic Development Services. 14 of these new jobs were created following the opening of the new Jaguar Land Rover site in Kirton, on land which had been previously owned by Lincolnshire County Council. In addition to the figures recorded, 74 jobs have been created through Foreign Direct Investment (FDI) expansion happening across Greater Lincolnshire and with some 'light touch' engagement between Lincolnshire County Council and the following businesses; Pinguin NV (3), Sulky (1), Alltech (30), Lincat (25), Dynex (3), Minebea (9) and Bright Lite (3). Single Local Growth Fund, LEADER and Business Lincolnshire Growth Hub business support programmes have recently begun delivery/recently contracted and outputs are expected from the start of next year, 2017-2018.

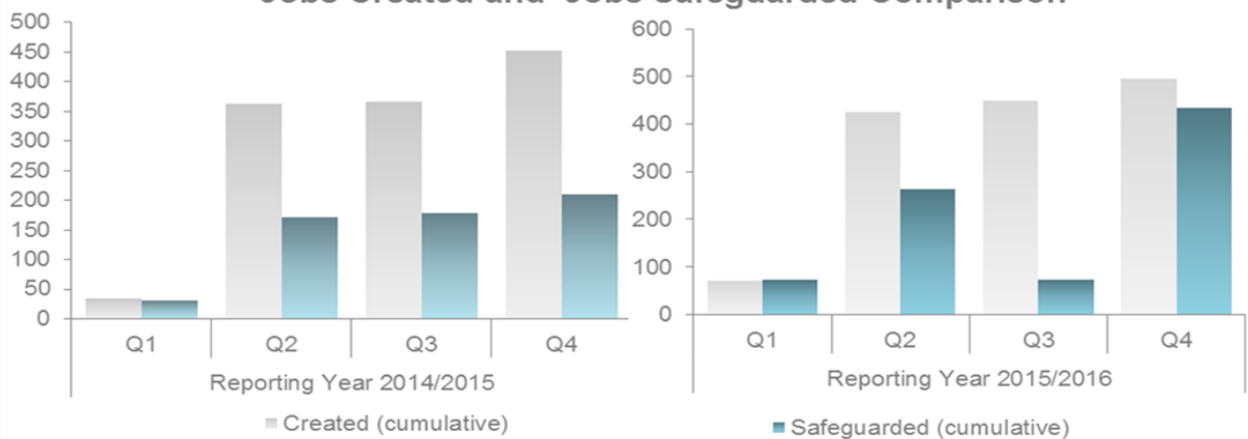
Further details

Jobs Created and Safeguarded



	Reporting Year 2014/2015				Reporting Year 2015/2016				Target 2016/17
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Cumulative Value	63	533	542	661	145	690	714	884	
Quarterly Value	63	470	9	119	145	545	24	170	
Target	121	242	363	482	190	380	570	758	70

Jobs Created and Jobs Safeguarded Comparison



	Reporting Year 2014/2015				Reporting Year 2015/2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Created (cumulative)	33	363	365	451	71	426	450	495
Safeguarded (cumulative)	30	170	177	210	74	264	74	434

About the target


The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



## Businesses are supported to grow

Jobs created as a result of the Council's support

### Businesses supported by the Council

Number of businesses who receive direct support and advice from services the Council commission.

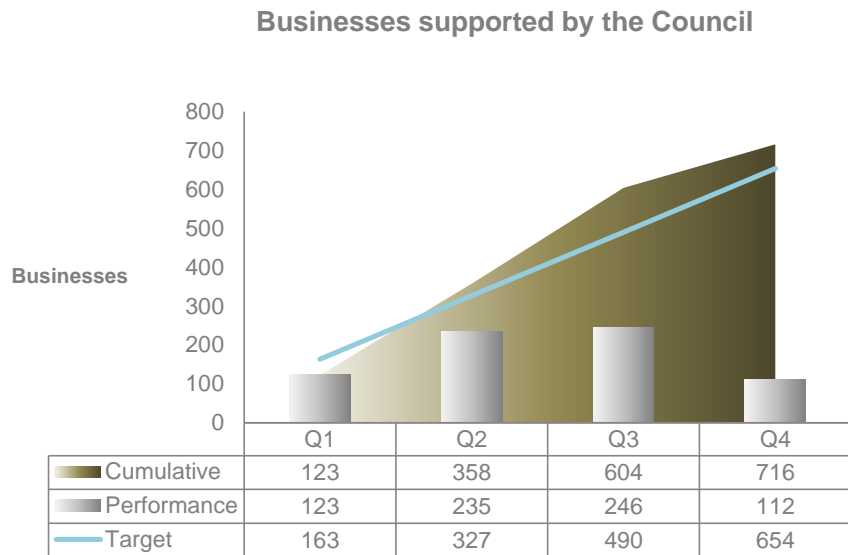


## Achieved

**716**  
Businesses  
Quarter 4 March 2017

↓

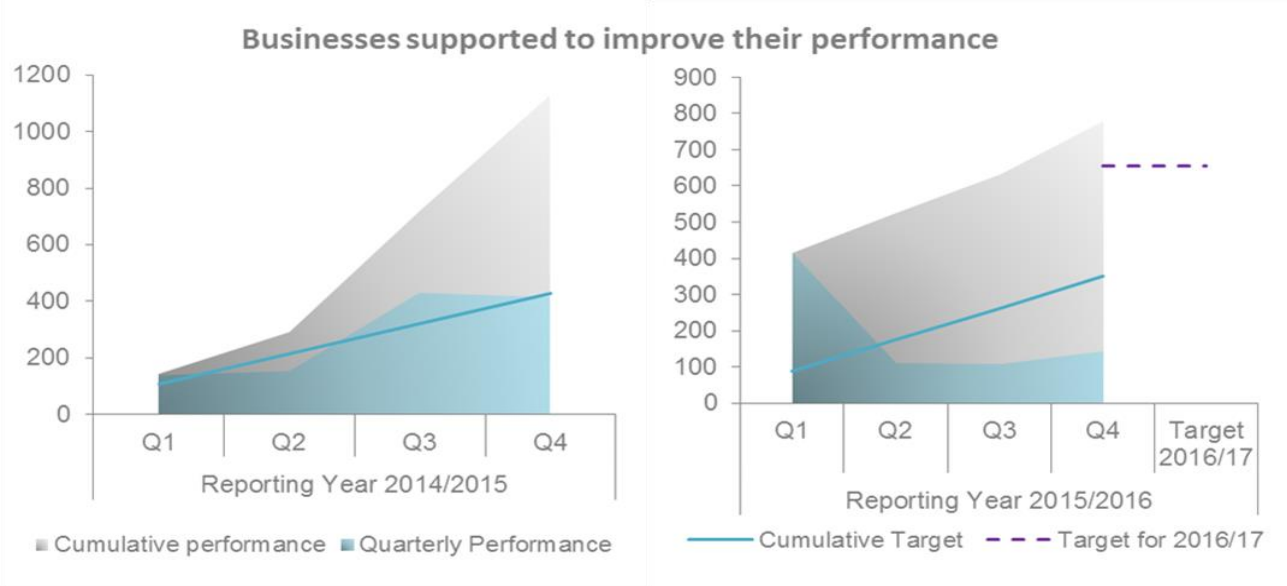
**654**  
Businesses  
Target for March 2017



### About the latest performance

There were 40 business intensively assisted by the county council - 25 through the Growth Team and 15 via the Business Centres. There were a further 72 businesses supported to grow through Business Lincolnshire Growth Hub via advisor visits and grant applications. 284 Businesses have also been supported through events and workshops, although not recorded in the figures; European Funding Workshop 24 January (55 attendees) and 31 January (17 attendees); Start Up & Grow 21 February (40 businesses attending); Doing It Differently 22 February (150 attendees); and Family Business Event (22 attendees).

Further details



	Reporting Year 2014/2015				Reporting Year 2015/2016				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Target 2016/17
<b>Cumulative performance</b>	137	286	715	1,127	415	525	634	779	
<b>Cumulative Target</b>	107.25	214.5	321.75	429	88	175	263	350	654
<b>Quarterly Performance</b>	137	149	429	412	415	110	109	145	

About the target


The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow, creating jobs and other opportunities (e.g. supply chain) and the number of businesses counted in this target.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



## Businesses are supported to grow

Jobs created as a result of the Council's support

### Qualifications achieved by adults

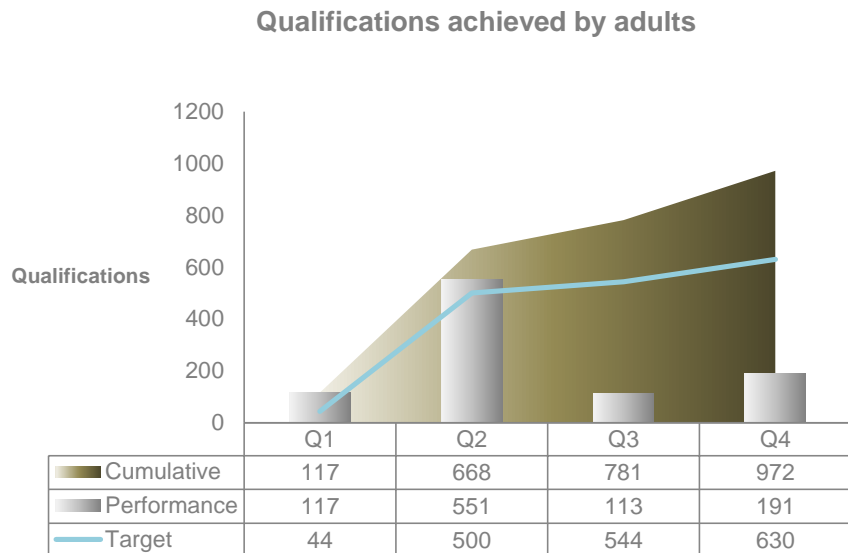
Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programmes support by the council.


Achieved

972  
 Qualifications  
**Quarter 4 March 2017**



630  
 Qualifications  
**Target for March 2017**

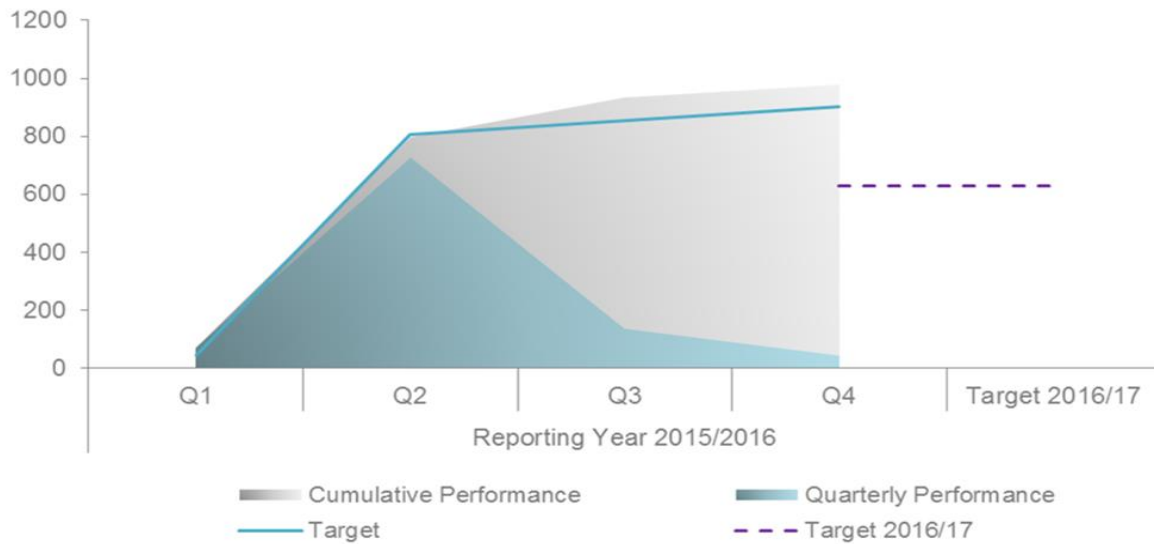


#### About the latest performance

There were 191 adult qualifications achieved between January and March 2017. The end of year target has been exceeded due to accredited Children's Centre qualifications requested via the Children's Centre Adult Learning Memorandum of Understanding, as well as the increase in Maths and English qualifications from the Apprenticeship and Traineeship provision.

Further details

Qualifications achieved by adults



	Reporting Year 2015/2016				Target 2016/17
	Q1	Q2	Q3	Q4	
<b>Cumulative Performance</b>	71	796	934	978	
<b>Quarterly Performance</b>	71	725	138	44	
<b>Target</b>	45	805	855	902	630

About the target

The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skill level by the qualifications that they hold, hence the reason that we count the number of qualifications achieved.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



## Businesses are supported to grow

Jobs created as a result of the Council's support

## Amount of external funding attracted to Lincolnshire

Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.



Achieved

**19,169,137**

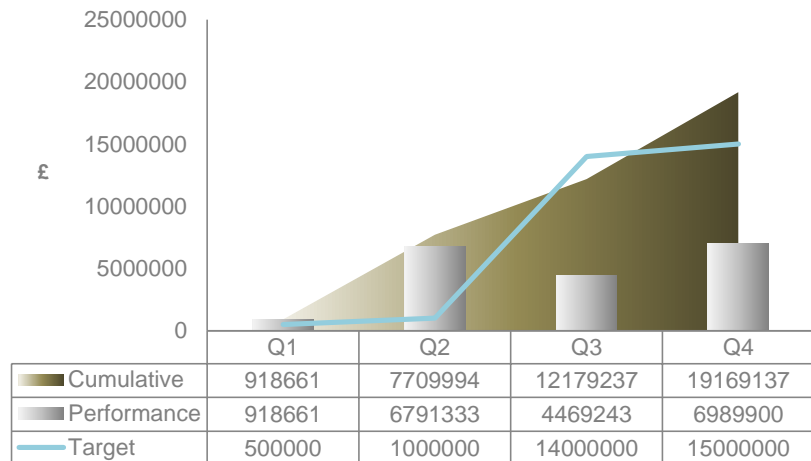
£  
Quarter 4 March 2017



**15,000,000**

£  
Target for March 2017

Amount of external funding attracted to Lincolnshire

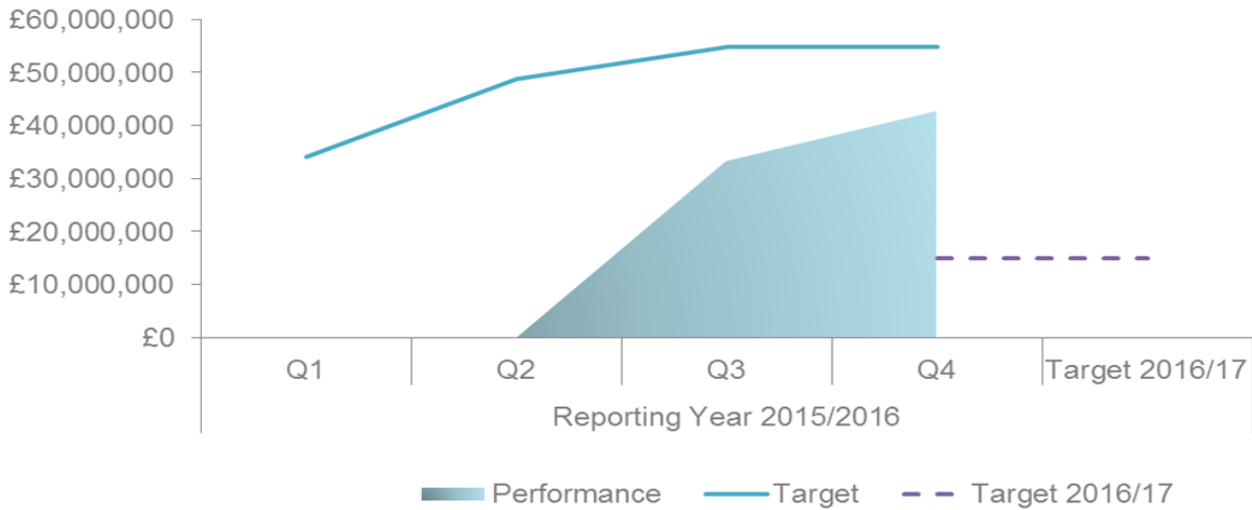


### About the latest performance

There was £6,989,900 of external funding attracted to Greater Lincolnshire in Quarter 4 which is made up of the following European Regional Development Fund (ERDF) projects that have been contracted; Midlands Engine Investment Fund £4,995,900, Killingholme Marshes £1,494,000 and Wrangle Sea Banks Flood Defence Scheme £500,000. This results in a year-end figure of £19,169,137. We are over our original target as there has been a push from government to get projects contracted as quickly as possible to ensure national programme spend and output targets are met, and also to ensure commitments to projects are made before the UK officially leaves the European Union.

Further details

Amount of external funding attracted to Lincolnshire



Reporting Year 2015/2016					
	Q1	Q2	Q3	Q4	Target 2016/17
<b>Performance</b>	-	-	33,400,000	42,877,794	
<b>Target</b>	34,000,000	48,800,000	54,800,000	54,800,000	15,000,000

About the target

EU growth fund £3 million - Internal/external projects contracted for European Regional Development Fund (JRDF), European Social Fund (JSF) and European Agricultural Fund for Rural Development (JAIFRD)

£12 million European Growth Deal Round III - It is anticipated that a further Growth Deal (Round III) will be awarded in 2016/17 which is likely to be less than £14.8 million awarded previously.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.





## Businesses are supported to grow

### Reduce the risk of flooding

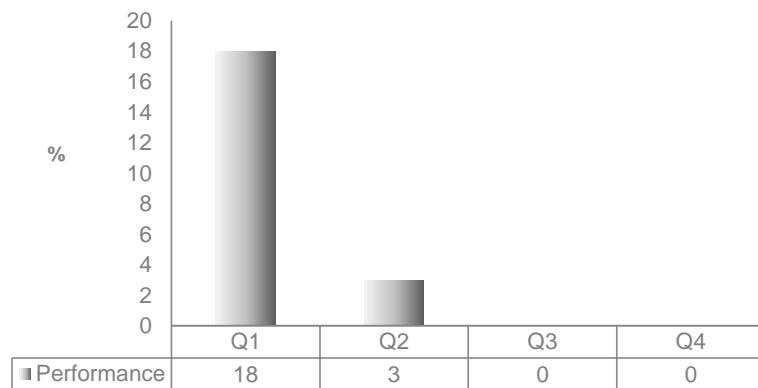
### Flooding incidents within a property

This measure is calculated on the basis of the number of formal investigations undertaken by the County Council under section 19 of the Flood and Water Management Act 2010 where the incident involves flooding within a property from any source, although under the Act the County Council only has a responsibility for local flood risk i.e. from surface water, groundwater or ordinary watercourses. Lincolnshire County Council has interpreted a flooding incident to be any in which one or more domestic properties are flooded internally.

Measured



### Flooding incidents within a property

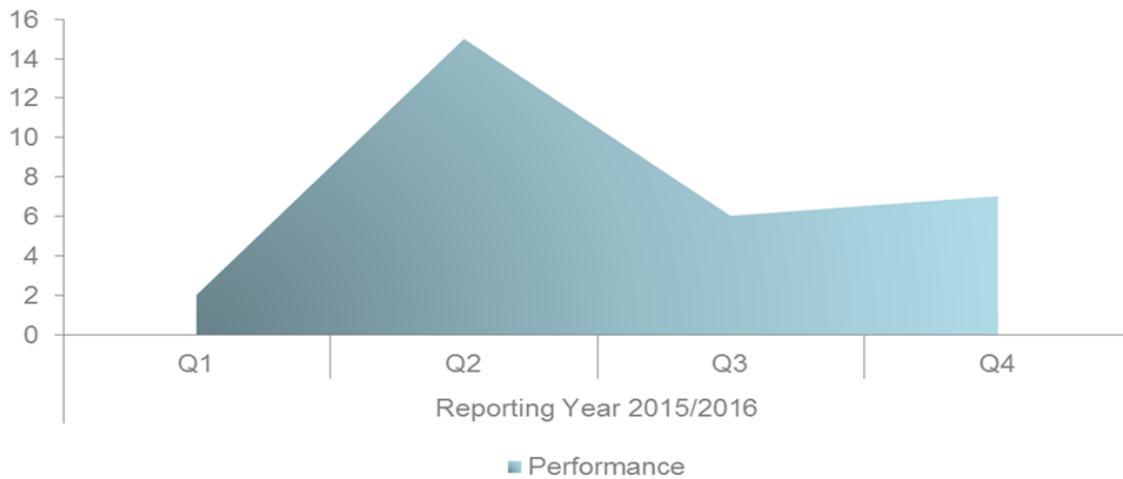


### About the latest performance

As with Q3, there have not been any flood investigations started in line with S.19 of the Flood & Water Management Act 2010. Surface water flooding is often a consequence of intense rain storms, which have not been a feature of the recent weather. Fluvial flooding in Lincolnshire often follows extended periods of heavy rain, but again this has been absent from the weather in Q4.

Further details

### Flooding incidents within a property



	Reporting Year 2015/2016			
	Q1	Q2	Q3	Q4
Performance	2	15	6	7

#### About the target


This measure is reported to provide context to the outcome reduce the risk of flooding. It is not appropriate to set a target for this measure.

#### About the target range

A target range is not applicable as this is a contextual measure.

#### About benchmarking

This measure is local to Lincolnshire as each Local Flood Authority (Unitary and County Councils) defines a flood incident as they consider appropriate and therefore is not benchmarked against any other area.



## Businesses are supported to grow

Reduce the risk of flooding

### Properties protected from flooding

It is estimated that in Lincolnshire there are about 28,000 properties which have either been flooded in the past or are thought to be at risk from surface water flooding.

As outlined in the Lincolnshire Joint Flood Risk Management Strategy, in accordance with its duty to undertake improvement works to protect communities, the County Council as Lead Local Flood Authority has developed an ongoing programme of surface water flood risk management schemes.



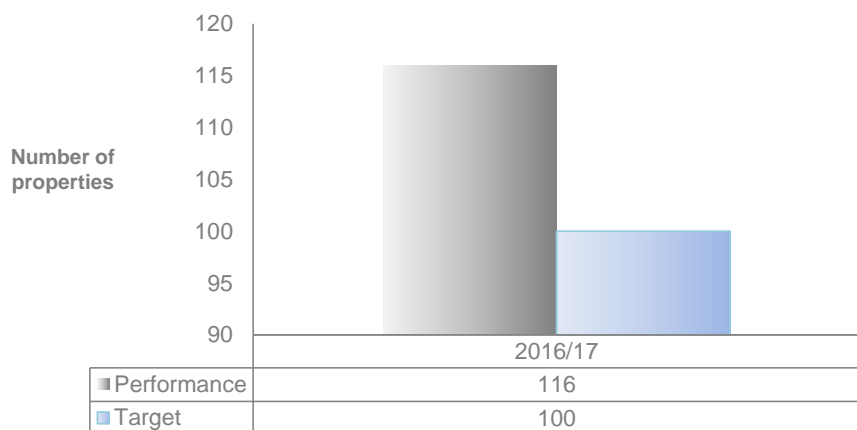
## Achieved

**116**  
Number of properties  
March 2017

↓

**100**  
Number of properties  
Target for March 2017

### Properties protected from flooding



#### About the latest performance

This is a new measure, and replaces the previous measure of 'Flood risk management schemes completed'. The revised measure of properties protected is a more meaningful measure of performance as it better reflects the outcomes of the schemes for which Lincolnshire County Council is sole funder or partner.

#### Further details

This is a new measure for 2016/2017 and therefore historic information is not currently available.

#### About the target

It is estimated that in Lincolnshire there are about 28,000 properties which have either been flooded in the past or are thought to be at risk from surface water flooding.

As outlined in the Lincolnshire Joint Flood Risk Management Strategy, in accordance with its duty to undertake improvement works to protect communities, the County Council as Lead Local Flood Authority has developed an ongoing programme of surface water flood risk management schemes. The target for 2016/17 is to reduce the flood risk to 100 homes by carrying out flood alleviation works.

#### About the target range

There is a range in the target of +/- 10 properties. The reason for this is that the schemes in the future programme protect a range of properties, and as the programme is rolled out over the years there will be a consequent variation in the total number of properties protected. Other aspects which might influence the target include significant flood events and economic factors.

#### About benchmarking

The target is local to Lincolnshire and is not therefore bench marked against other Lead Local Flood Authorities.



Businesses are supported to grow

Increase recycling

Recycling at County Council owned Household Waste Recycling Centres

This measure excludes all sites which are not owned by Lincolnshire County Council as the Council has limited control and influence over what streams are recycled. Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.



Achieved

76.3

%

Quarter 4 March 2017

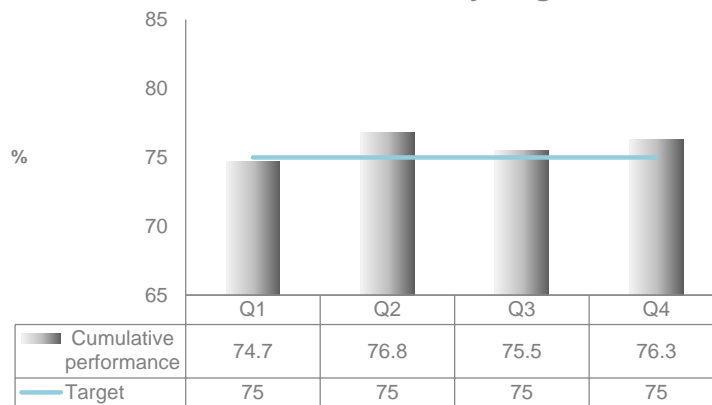


75

%

Target for March 2017

Recycling at County Council owned Household Waste Recycling Centres



About the latest performance

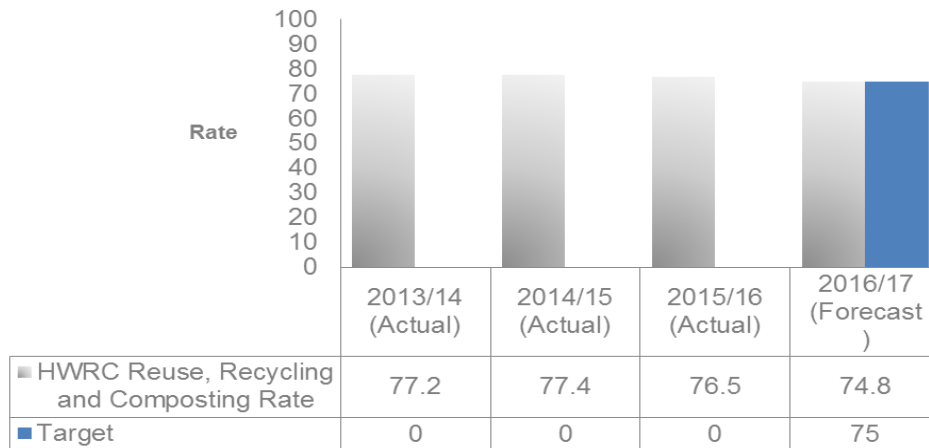
Overall total for 2016/17 was 76.3% which was better than we predicted. We are managing to sustain a HWRC recycling rate of around 75% even in these difficult financial times

Cumulative Tonnes	Q1	Q2	Q3	Q4
Household Waste sent for recycling, reuse or composting	14,203	30,918	41,078	43016
Total Household Waste Collected	19,008	40,233	54,383	56365

Please note: Figures shown for previous quarters are those reported at the time, and include estimates where data was unavailable. Subsequent quarter cumulative totals may include revised figures for previous quarters.

Further details

Recycling at County Council owned Household Waste Recycling Centres



About the target

The annual target of 75% represents a sustaining of our previous high performance.

About the target range

No target range has been set for this target.

About benchmarking

Availability of data for other authorities is limited as this has never been an official National Indicator.



## Businesses are supported to grow

### Increase recycling

### Tonnage of recycling material collected at the kerbside

The tonnage of recycling material collected at the kerbside depends on how much is presented by the public in kerbside recycling collections and on how much of that material has to be excluded due to it being non-recyclable. This measure excludes waste that has been 'rejected' so that we can see how much recyclable material was collected.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

Measured

**55,528**

Tonnes

Quarter 4 March 2017

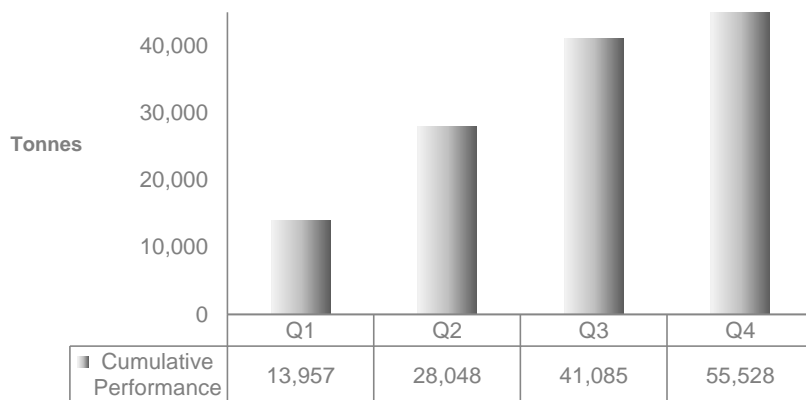


**41,085**

Tonnes

Quarter 3 December 2016

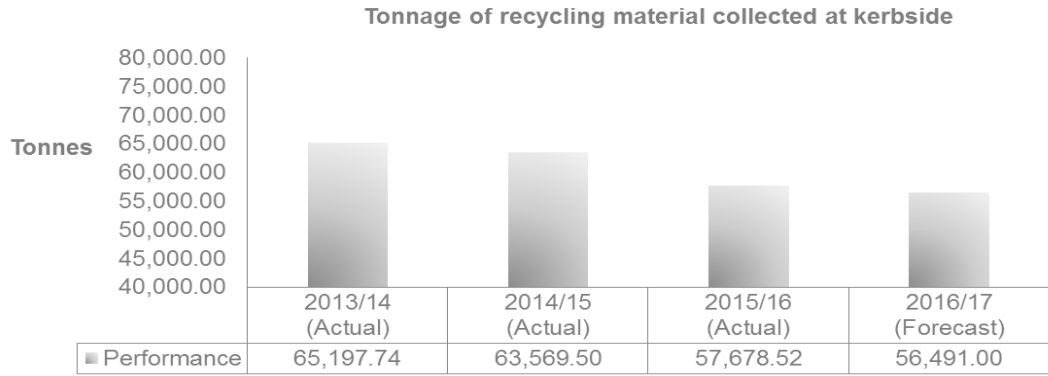
### Tonnage of recycling material collected at the kerbside



### About the latest performance

Our Waste Collection Authorities (WCA) continue to collect a similar quantity in kerbside recycling collections. Unfortunately, around 24% of what our WCAs collect as kerbside recycling turns out to be non-recyclable which is an increase from last year's figures of just under 20%. This contamination level needs to be addressed with the District Councils, as part of the evolving Waste Strategy to ensure we have a resource which is more acceptable to the processing contractors. Since the introduction on the 1st October 2016 of increased sampling, as set out in the Materials Recycling Facilities Code of Conduct, the Mix Dry Recycling rejection rate has increased from 21% (average for Apr 16 -Sept 16) to 24% (Oct 16 - Mar 17)

## Further details



## About the target

This measure is included for context and so it is not appropriate to set a target for this measure.

## About the target range

No target range has been set for this target.

## About benchmarking

As tonnage collected depends on the size of a Local Authority, comparisons with other councils is not meaningful.





## Businesses are supported to grow

Increase recycling

### Household waste recycled

The percentage of waste collected by either the County or District Councils which was reused, recycled or composted.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.



Not achieved

**46.8**

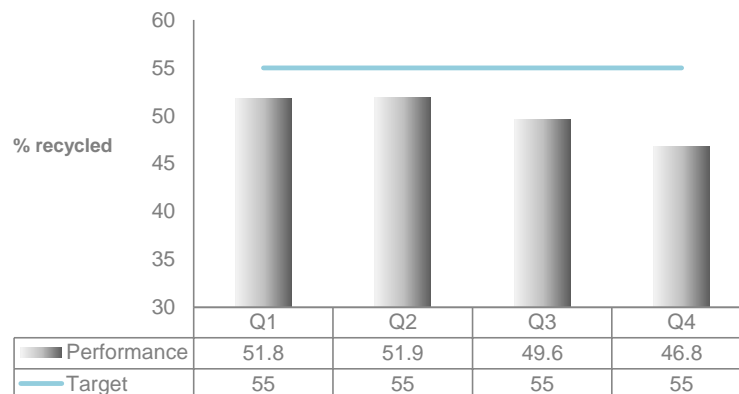
% recycled  
Quarter 4 March 2017



**55**

% recycled  
Target for March 2017

#### Household waste recycled



#### About the latest performance

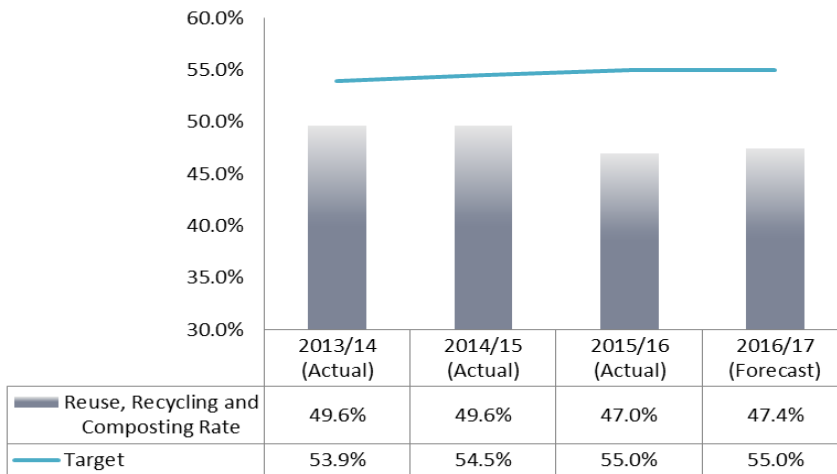
The Year End Total for 2016/17 was forecasted at 47.4%, however a total year rate of 46.8% was achieved. Whilst there was a small increase in composting tonnages compared to last year, these are notoriously variable depending on factors such as weather. There was an increase in the rejection rate of Mixed Dry Recyclables which is reducing even further the quantity of actual recyclables being collected at kerbside. The aspirational target of 55% was set in our Joint Municipal Waste Management Strategy which needs to be addressed in the production of a revised strategy.

Cumulative Tonnes	Q1	Q2	Q3	Q4
Household Waste sent for recycling, reuse or composting	49,806	101,153	136,283	166,230.00
Total Household Waste Collected	96,162	194,856	274,745	355,182.00

Please note: Figures shown for previous quarters are those reported at the time, and include estimates where data was unavailable. Subsequent quarter cumulative totals may include revised figures for previous quarters.

Further details

### Household Waste Recycled



About the target


The annual target of 55% was set as a long-term aspiration in our Joint Municipal Waste Management Strategy (2008).

About the target range

Given the number of separate figures which go into this calculation, a target range of +/- 0.5 percentage points allows for small fluctuations to remain on target.

About benchmarking

National data is available for each Local Authority. However, given the delay in finalising official figures, this is usually only available for the previous year.



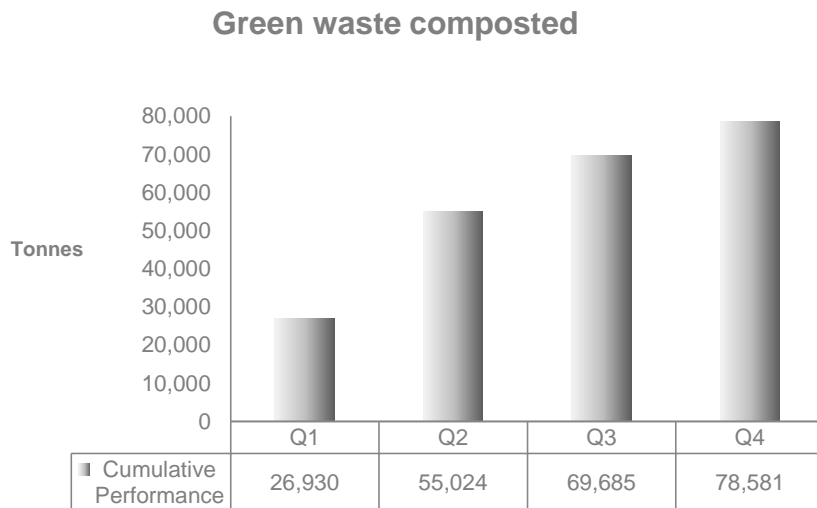
## Businesses are supported to grow

Increase recycling

Green waste composted

The tonnage of green waste collected by either the County or District Councils which was sent for composting.  
Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

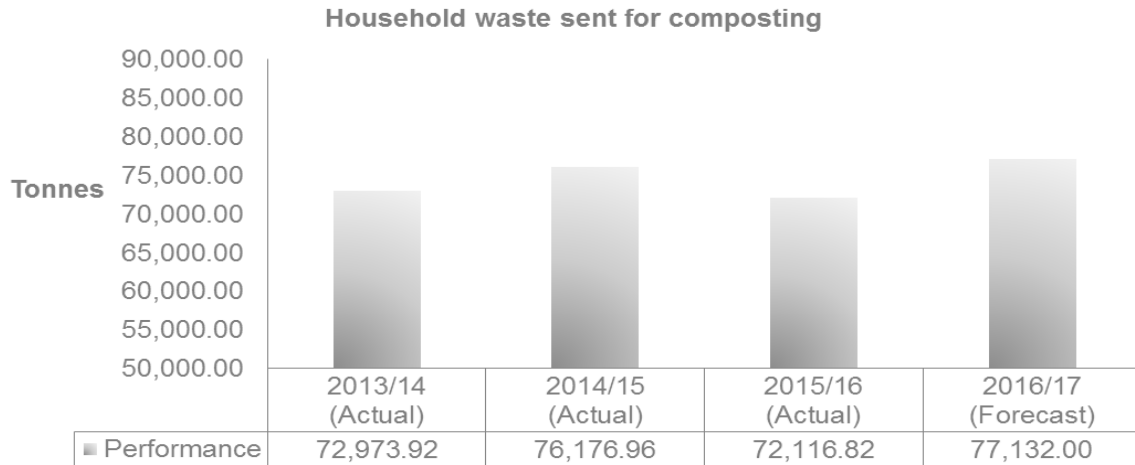
➡ Measured ←



About the latest performance

Green waste composting has returned to 2014/15 levels following a fall last year. Whilst it is possible that the effect of collection charges by our Waste Collection Authorities had now passed, increase composting may simply reflect that tonnages depend on factors such as the weather.

## Further details



There is no obvious ongoing trend as this varies with weather conditions (particularly in Quarter 1).

## About the target

No target has been set, as this is measured for reference purposes. The tonnage composted depends on how much green waste is presented to us by the public and external factors such as weather conditions.

## About the target range

A target range is not applicable as this is a contextual measure.

## About benchmarking

As tonnage of waste composted depends on the size of a Local Authority, comparisons with other councils is not meaningful.